



महाराष्ट्र शासन राजपत्र

असाधारण भाग पाच-अ

वर्ष १०, अंक ११]

बुधवार, जुलै १०, २०२४/आषाढ १९, शके १९४६

[पृष्ठे २३, किंमत : रुपये ३६.००

असाधारण क्रमांक २०

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

L. A. BILL No. XIX OF 2024.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2025.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2025; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-fifth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Second Supplementary) Appropriation Act, 2024.

Withdrawal of
Rs.
9,48,89,06,67,000
out of the
Consolidated
Fund of the
State for the
Financial Year
2024-2025.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of nintety four thousand, eight hundred eighty nine crores, six lakhs, sixty seven thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2025, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2025.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
				(4)		
			Rs.	Rs.	Rs.	
		A-EXPENDITURE ON REVENUE ACCOUNT				
		General Administration Department				
A-4	Secretariat and Miscellaneous General Services	2052, 2059, 2070, 2075,	29,59,60,000	...	29,59,60,000	
		Secretariat-General Services				
		Public Works				
		Other Administrative Services				
		Miscellaneous General Services				
		Total-General Administration Department	29,59,60,000	...	29,59,60,000	
		Home Department				
B-1	Police Administration	2014, 2055, 2070,	9,21,25,50,000	...	9,21,25,50,000	
		Administration of Justice				
		Police				
		Other Administrative Services				
B-2	State Excise	2039,	5,78,67,000	...	5,78,67,000	
		State Excise				
B-3	Transport Administration	2041, 3055, 3056,	18,85,99,79,000	1,00,00,00,000	19,85,99,79,000	
		Taxes on Vehicles				
		Road Transport				
		Inland Water Transport				
B-5	Jails	2056,	50,00,000	...	50,00,000	
		Jails				
		Total-Home Department	28,13,53,96,000	1,00,00,00,000	29,13,53,96,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
(1)	(2)	(3)	(4)			
			Rs.	Rs.	Rs.	
		Revenue and Forest Department				
C-1	Revenue and District Administration	2029, 2045, 2053, 2070, 2853, 2217, 2225, 2235, 2250,	61,98,01,000	..	..	61,98,01,000
		Land Revenue Other Taxes and Duties on Commodities and Services District Administration Other Administrative Services Non-Ferrous Mining and Metallurgical Industries				
C-5	Other Social Services	Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Other Social Services	50,00,00,000	..	..	50,00,00,000
		2406, 2415, 2551,	56,88,00,000	..	..	56,88,00,000
C-7	Forest	Forestry and Wild Life Agricultural Research and Education Hill Areas				
		Total-Revenue and Forest Department	1,68,86,01,000	..	..	1,68,86,01,000
		Agriculture and ADF Department				
D-3	Agriculture Services	2401, 2402, 2415,	98,39,43,06,000	..	..	98,39,43,06,000
		Crop Husbandry Soil and Water Conservation Agricultural Research and Education				
D-4	Animal Husbandry	2403,	40,98,34,000	9,87,000	..	41,08,21,000
		Animal Husbandry				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			(4)			
			Rs.	Rs.	Rs.	Rs.
D-5	Dairy Development	2404,	7,09,78,00,000	...	...	7,09,78,00,000
D-6	Fisheries	2405,	20,30,53,000	...	...	20,30,53,000
D-7	Secretariate and Other Economic Services	2702, 3451,	7,00,00,000	...	...	7,00,00,000
		Total-Agriculture and ADF Department	1,06,17,49,93,000	9,87,000	1,06,17,59,80,000	
		School Education and Sports Department.				
E-2	General Education	2202,	88,37,97,000	...	...	88,37,97,000
E-3	Secretariat and Other Social Services	2204, 2205, 2225, 2235, 2251, 2406,	1,20,76,99,000	...	...	1,20,76,99,000
		Total-School Education and Sports Department.	2,09,14,96,000	...	2,09,14,96,000	
		Urban Development Department				
F-2	Urban Development and Other Advance Services	2053, 2070,	73,55,07,01,000	...	73,55,07,01,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
F-3	Secretariat and Other Social Services	2217, Urban Development			
		3054, Roads and Bridges			
		3055, Road Transport			
		2230, Labour, Employment and Skill Development	2,05,95,000	...	2,05,95,000
		2235, Social Security and Welfare			
		2251, Secretariat Social Services			
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2406, Forestry and Wild Life			
		3475, Other General Economic Services			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	4,00,00,00,000	...	4,00,00,00,000
		Total-Urban Development Department	77,57,12,96,000	...	77,57,12,96,000
		Finance Department			
		G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure	28,88,000	...	28,88,000
2040, Taxes on Sales, Trade etc.					
3475, Other General Economic Services					
Total-Finance Department	28,88,000			...	28,88,000
Public Works Department					
H-5	Roads and Bridges	3054, Roads and Bridges	5,00,00,00,000	...	5,00,00,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works	Rs. 10,69,74,000	Rs. ...	Rs. 10,69,74,000
		2202, General Education			
		2203, Technical Education.			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2217, Urban Development			
		2230, Labour, Employment and Skill Development			
		2403, Animal Husbandry			
		2405, Fisheries			
		Total-Public Works Department				5,10,69,74,000	...	5,10,69,74,000
Water Resources Department					
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation	38,90,01,000	...	38,90,01,000
		2700, Major Irrigation			
		2701, Medium Irrigation			
		2702, Minor Irrigation			
		2705, Command Area Development			
		2711, Flood Control and Drainage			
		2801, Power			
		3402, Space Research			
Total-Water Resources Department			38,90,01,000	...	38,90,01,000
Law and Judiciary Department					

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	
J-1	Administration of Justice	2014, Administration of Justice	1,02,83,54,000	68,28,38,000	1,71,11,92,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services 2070, Other Administrative Services 2235, Social Security and Welfare 2250, Other Social Services 3475, Other General Economic Services	1,49,82,000	..	1,49,82,000
Total-Law and Judiciary Department			1,04,33,36,000	68,28,38,000	1,72,61,74,000
Industries, Energy, Labour and Mining Department					
K-3	Stationary and Printing	2057, Supplies and Disposals 2058, Stationery and Printing 2406, Forestry and Wild Life	10,03,000	..	10,03,000
K-4	Labour, Employment and Skill Development	2230, Labour, Employment and Skill Development	8,11,73,000	..	8,11,73,000
K-6	Energy	2801, Power 2810, New and Renewable Energy	27,50,00,00,000	..	27,50,00,00,000
K-7	Industries	2851, Village and Small Industries 2852, Industries 2853, Non-Ferrous Mining and Metallurgical Industries	10,90,81,38,000	..	10,90,81,38,000
Total-Industries, Energy, Labour and Mining Department			38,49,03,14,000	..	38,49,03,14,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
Rural Development Department						
L-2	District Administration	2053,	4,01,39,07,000	...		4,01,39,07,000
L-3	Rural Development Programmes.	2059, 2235, 2415, 2501, 2505, 2515, 2810, 3054,	12,15,59,55,000	...		12,15,59,55,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	11,36,00,00,000	1,10,11,00,000		12,46,11,00,000
			27,52,98,62,000	1,10,11,00,000		28,63,09,62,000
Food, Civil Supplies and Consumer Protection Department						
M-2	Food Storage and Warehousing	2408,	22,39,57,46,000	...		22,39,57,46,000
M-3	Secretariat and Other Economic Services	3451, 3475,	10,30,00,000	...		10,30,00,000
			22,49,87,46,000	...		22,49,87,46,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
Social Justice and Special Assistance Department					
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2053,	District Administration	41,93,58,73,000	... 41,93,58,73,000
		2202,	General Education		
		2205,	Art and Culture		
		2210,	Medical and Public Health		
		2211,	Family Welfare		
		2215,	Water Supply and Sanitation		
		2216,	Housing		
		2217,	Urban Development		
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230,	Labour, Employment and Skill Development		
		2235,	Social Security and Welfare		
		2401,	Crop Husbandry		
		2402,	Soil and Water Conservation		
		2403,	Animal Husbandry		
		2405,	Fisheries		
		2406,	Forestry and Wild Life		
		2501,	Special Programmes for Rural Development		
		2505,	Rural Employment		
		2801,	Power		
		2810,	New and Renewable Energy		
		2851,	Village and Small Industries		
		2852,	Industries		

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	
		Total-Social Justice and Special Assistance Department	41,93,58,73,000	...	Rs. 41,93,58,73,000
Planning Department					
O-9	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	3454, 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	10,00,00,00,000	...	10,00,00,00,000
		Total-Planning Department	10,00,00,00,000	...	10,00,00,00,000
Public Health Department					
R-1	Medical and Public Health	2049, 2210, 2211, 2235, Interest Payments Medical and Public Health Family Welfare Social Security and Welfare	35,20,86,18,000	...	35,20,86,18,000
		Total-Public Health Department	35,20,86,18,000	...	35,20,86,18,000
Medical Education and Drugs Department					
S-1	Medical and Public Health	2210, Medical and Public Health	1,23,26,81,000	...	1,23,26,81,000
		Total-Medical Education and Drugs Department	1,23,26,81,000	...	1,23,26,81,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Tribal Development Department					
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2053, 2059, 2202, 2204, 2210, 2211, 2215, 2216, 2217, 2225, 2230, 2235, 2401, 2402, 2403, 2405, 2406, 2425, 2501, 2505, 2702, 2801, 2810, 2851, 2852,	11,80,42,21,000	..	11,80,42,21,000
		District Administration Public Works General Education Sports and Youth Services Medical and Public Health Family Welfare Water Supply and Sanitation Housing Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour, Employment and Skill Development Social Security and Welfare Crop Husbandry Soil and Water Conservation Animal Husbandry Fisheries Forestry and Wild Life Co-operation Special Programmes for Rural Development Rural Employment Minor Irrigation Power New and Renewable Energy Village and Small Industries Industries			

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
	3054, 3055,	Roads and Bridges Road Transport			
		Total-Tribal Development Department	11,80,42,21,000	..	11,80,42,21,000
		CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT			
V-2	Co-operation.	2070, 2235, 2406, 2425, 2435, 2851, 2852, 3451, 3456,	6,62,07,21,000	..	6,62,07,21,000
		Other Administrative Services Social Security and Welfare Forestry and Wild Life Co-operation Other Agricultural Programmes Village and Small Industries Industries Secretariat-Economic Services Civil Supplies			
		Total-CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT	6,62,07,21,000	..	6,62,07,21,000
		Higher and Technical Education Department			
W-2	General Education	2202,	30,00,00,000	..	30,00,00,000
W-6	Secretariat Social Services	2251,	47,75,000	..	47,75,000
		Total-Higher and Technical Education Department	30,47,75,000	..	30,47,75,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
Women and Child Development Department						
X-1	Social Security and Nutrition	2235, 2236,	2,62,72,56,14,000	...	2,62,72,56,14,000	
X-2	Secretariat Social Services	2251,	49,00,000	...	49,00,000	
		Total-Women and Child Development Department	2,62,73,05,14,000	...	2,62,73,05,14,000	
Water Supply and Sanitation Department.						
Y-2	Water Supply and Sanitation	2215,	2,90,00,00,000	...	2,90,00,00,000	
		Total-Water Supply and Sanitation Department.	2,90,00,00,000	...	2,90,00,00,000	
Skills, Employment, Entrepreneurship And Innovation Department						
ZA-2	Secretariat and Other Social Services	2203, 2230, 2235, 2251, 2406,	60,55,50,03,000	...	60,55,50,03,000	
		Total-Skills, Employment, Entrepreneurship And Innovation Department	60,55,50,03,000	...	60,55,50,03,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			Rs.	Rs.	Rs.	
Tourism and Cultural Affairs Department						
ZD-2	Art and Culture	2205,	Art and Culture	1,19,02,50,000	...	1,19,02,50,000
ZD-4	Tourism	3452,	Tourism	53,22,00,000	...	53,22,00,000
			Total-Tourism and Cultural Affairs Department	1,72,24,50,000	...	1,72,24,50,000
Minorities Development Department						
ZE-1	Minorities Development.	2052, 2053, 2075, 2205, 2225, 2235, 2406,	Secretariat-General Services District Administration Miscellaneous General Services Art and Culture Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Forestry and Wild Life	10,03,26,000	...	10,03,26,000
			Total-Minorities Development Department	10,03,26,000	...	10,03,26,000
Other Backward Bahujan Welfare Department						
ZG-3	Welfare of Vimulata Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes.	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	28,85,08,52,000	...	28,85,08,52,000

THE SCHEDULE
(See sections 2 and 3)

Sums not exceeding -						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)		
			Rs.	Rs.	Rs.	
		2235, Social Security and Welfare				
		Total-Other Backward Bahujan Welfare Department	28,85,08,52,000	...		28,85,08,52,000
		Soil and Water Conservation Department				
		2402, Soil and Water Conservation	2,00,00,000	...		2,00,00,000
ZH-3	Irrigation, Power and Other Economic Services	2406, Forestry and Wild Life				
		2702, Minor Irrigation				
		Total-Soil and Water Conservation Department	2,00,00,000	...		2,00,00,000
		Total-A-Expenditure on Revenue Account	7,75,00,48,97,000	2,78,49,25,000		7,77,78,98,22,000
		B-EXPENDITURE ON CAPITAL ACCOUNT				
		General Administration Department				
		4059, Capital Outlay on Public Works	10,00,00,000	...		10,00,00,000
A-9	Capital Outlay on Public Works	4070, Capital Outlay on Other Administrative Services				
		5053, Capital Outlay on Civil Aviation				
		5275, Capital Outlay on Other Communication Services				
		Total-General Administration Department	10,00,00,000	...		10,00,00,000
		Home Department				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
B-10	Capital Expenditure on Economic Services	4055, 4070, 5002, 5055,	4,60,53,99,000	...	4,60,53,99,000
		Capital Outlay on Police Capital Outlay on Other Administrative Services Capital Outlay on Indian Railways-Commercial Line Capital Outlay on Road Transport			
		Total-Home Department	4,60,53,99,000	...	4,60,53,99,000
Agriculture and ADF Department					
D-8	Capital Outlay on Animal Husbandry	4403,	2,000	...	2,000
D-9	Capital Expenditure on Fisheries	4405, 6405,	1,07,25,00,000	...	1,07,25,00,000
		Capital Outlay on Fisheries Loans for Fisheries			
		Total-Agriculture and ADF Department	1,07,25,02,000	...	1,07,25,02,000
School Education and Sports Department.					
E-4	Capital Outlay on Education, Sports, Art and Culture	4202,	1,00,00,00,000	...	1,00,00,00,000
		Total-School Education and Sports Department.	1,00,00,00,000	...	1,00,00,00,000
Urban Development Department					

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
F-5	Capital Expenditure on Social Services	4217, 5475,	Capital Outlay on Urban Development	54,38,00,00,000	...
			Capital Outlay on Other General Economic Services		
F-7	Loans for Urban Development	6217,	Loans for Urban Development	14,00,00,00,000	...
			Total-Urban Development Department	68,38,00,00,000	...
Public Works Department					
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216, 4711, 5054,	Capital Outlay on Housing	15,06,37,03,000	...
			Capital Outlay on Flood Control Projects		
			Capital Outlay on Roads and Bridges		
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, 4202, 4210, 4225, 4235, 4250,	Capital Outlay on Public Works	26,21,74,80,000	1,000
			Capital Outlay on Education, Sports, Art and Culture		
			Capital Outlay on Medical and Public Health		
			Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
			Capital Outlay on Social Security and Welfare		
			Capital Outlay on Other Social Services		
H-9	Capital Outlay on Removal of Regional Imbalance	4202, 4210, 4250,	Capital Outlay on Education, Sports, Art and Culture	1,000	...
			Capital Outlay on Medical and Public Health		
			Capital Outlay on Other Social Services		
Total-Public Works Department				41,28,11,84,000	1,000
					41,28,11,85,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			(4)			
			Rs.	Rs.	Rs.	
		Water Resources Department				
I-5	Capital Expenditure on Irrigation	4402, 4700, 4701, 4702, 4705, 4711, 4801,	10,02,01,62,000	..	10,02,01,62,000	
		Capital Outlay on Soil and Water Conservation				
		Capital Outlay on Major Irrigation				
		Capital Outlay on Medium Irrigation				
		Capital Outlay on Minor Irrigation				
		Capital Outlay on Command Area Development				
		Capital Outlay on Flood Control Projects				
		Capital Outlay on Power Projects				
		Total-Water Resources Department	10,02,01,62,000	..	10,02,01,62,000	
		Law and Judiciary Department				
J-5	Loans to Government Servants etc	7610,	9,00,00,000	..	9,00,00,000	
		Total-Law and Judiciary Department	9,00,00,000	..	9,00,00,000	
		Industries, Energy, Labour and Mining Department				
K-10	Capital Outlay on Other Industries	4875,	5,23,00,00,000	..	5,23,00,00,000	
K-11	Capital Expenditure on Energy.	4801, 6801, 6875,	23,34,36,000	..	23,34,36,000	
		Capital Outlay on Power Projects				
		Loans for Power Projects				
		Loans For Other Industries				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
(1)	(2)	(3)	(4)	(4)		
		Total-Industries, Energy, Labour and Mining Department	Rs. 5,46,34,36,000	Rs. ...	Rs. 5,46,34,36,000	
		Social Justice and Special Assistance Department				
N-4	Capital Expenditure on Social Services	4059, 4225, 4235, 4402, 4425, 6225,	1,23,33,34,000	...	1,23,33,34,000	
		Capital Outlay on Public Works				
		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
		Capital Outlay on Social Security and Welfare				
		Capital Outlay on Soil and Water Conservation				
		Capital Outlay on Co-operation				
		Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		Total-Social Justice and Special Assistance Department	1,23,33,34,000	...	1,23,33,34,000	
		Planning Department				
O-10	Capital Outlay on Other Rural Development	4250, 4515, 5452,	1,00,00,00,000	...	1,00,00,00,000	
		Capital Outlay on Other Rural Development Programmes				
		Capital outlay on Tourism				
		Total-Planning Department	1,00,00,00,000	...	1,00,00,00,000	
		Public Health Department				
R-3	Capital Outlay on Other Rural Development	4210, 6003,	6,64,48,17,000	...	6,64,48,17,000	
		Capital Outlay on Medical and Public Health				
		Internal Debt of the State Government				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			(4)			
			Rs.	Rs.	Rs.	
		Total-Public Health Department	6,64,48,17,000	..	..	6,64,48,17,000
		Medical Education and Drugs Department				
S-4	Capital Outlay on Medical and Public Health	4210,	2,80,00,00,000	..	..	2,80,00,00,000
		Total-Medical Education and Drugs Department	2,80,00,00,000	..	..	2,80,00,00,000
		Tribal Development Department				
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059,	4,00,00,06,000	..	..	4,00,00,06,000
		4202,				
		4225,				
		4250,				
		4402,				
		4406,				
		4425,				
		4701,				
		4702,				
		5054,				
		Total-Tribal Development Department	4,00,00,06,000	..	..	4,00,00,06,000
		CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT				

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	Total Rs.
V-3	Capital Expenditure on Social Services	4425, 4435, 4851, 5475,	76,00,01,000	...	76,00,01,000
		Capital Outlay on Co-operation Capital Outlay on Other Agricultural Programmes Capital Outlay on Village and Small Industries. Capital Outlay on Other General Economic Services			
V-5	Capital Expenditure on Economic Services	6425, 6851, 6860, 7475,	22,65,00,00,000	...	22,65,00,00,000
		Loans for Co-operation Loans for Village and Small Industries. Loans for Consumer Industries. Loans for Other General Economic Service			
Total-CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT			23,41,00,01,000	...	23,41,00,01,000
Higher and Technical Education Department					
W-8	Capital Outlay on Education, Sports, Art and 4202, Culture		3,000	...	3,000
Total-Higher and Technical Education Department			3,000	...	3,000
Total-B-Expenditure on Capital Account			1,71,10,08,44,000	1,000	1,71,10,08,45,000
Grand Total			9,46,10,57,41,000	2,78,49,26,000	9,48,89,06,67,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2024-25.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	7,77,78,98,22,000
(b) Capital Expenditure	. .	1,71,10,08,45,000
Total	. .	<u>9,48,89,06,67,000</u>

Mumbai,
Dated the 10th July 2024.

AJIT PAWAR,
Deputy Chief Minister.